

ANNUAL SERVICE REVIEW 2022–23

SPECIFIED AREA RATES

BETWEEN

CITY OF JOONDALUP (The City)

AND

ILUKA HOMEOWNERS ASSOCIATION INC. (IHA)

1 July 2022 – 30 June 2023

**FOR THE PROVISION OF
ENHANCED LANDSCAPING SERVICES
TO ILUKA**

1.0 SERVICE REQUIREMENTS

- 1.1 The City is required to maintain all landscaped areas listed to a standard which enhances their presentation and environmental value. These outcomes will be achieved by implementing the following services:
 - 1.1.1 Regular mowing of turf areas and mechanical trimming of turf edges, as per service schedule (Attachment B) to a height of 15 - 25mm.
 - 1.1.2 Maintenance to landscaped areas as per service schedule (Attachment B) including:
 - Weeds managed to an acceptable level with required signage and reporting when chemicals are applied
 - Free of excessive debris
 - Healthy plants
 - Shrubs pruned according to species and clearance requirements.
 - 1.1.3 Litter removed on a weekly basis from all areas.
 - 1.1.4 Trees pruned to achieve clearance for pedestrians over footpaths and turf areas.
 - 1.1.5 Mulch is to be maintained to an acceptable level.
 - 1.1.6 All debris resulting from turf and landscape maintenance is to be removed from site on the same service day.
 - 1.1.7 Soil, leaf tissue and moisture analysis of turf areas.
 - 1.1.8 Fertilising and application of wetting agent to designated turf areas.
 - 1.1.9 Landscape upgrade projects (Scope of works to be agreed between the City and IHA).
 - 1.1.10 Turf renovation projects (Scope of works to be agreed between the City and IHA).
- 1.2 All works as specified shall be undertaken between the hours of 7.00am to 5.00pm Monday to Friday excluding public holidays to ensure minimal disruption to residents.
- 1.3 The level of service can only be modified upon the written agreement of both parties and will need to be attached to this document as proof of variation.

Area 4	Turf (m2)	Landscaped Areas (m2)	Total (m2)
Shenton Avenue Streetscape	2,013	1,666	3,679
Silver Sands Drive Streetscape	274	2,648	2,922
Area 4 Total (m2)	10,334	11,523	21,857

Area 5	Turf (m2)	Landscaped Areas (m2)	Total (m2)
Boynton Gardens Streetscape	63	172	235
Burns Beach Road Streetscape	1,677	81	1,758
Marmion Avenue Streetscape	2,751	3,761	6,512
Miami Beach Promenade Streetscape		2,796	2,796
Stinson Square Streetscape	201		201
Tiwi Court Streetscape		169	169
Area 5 Total (m2)	4,693	6,978	11,671

Area 6	Turf (m2)	Landscaped Areas (m2)	Total (m2)
Burns Beach Road Streetscape	4,649		4,649
Delgado Parade Streetscape	69		69
O'Mara Boulevard Streetscape	1,652		1,652
Pattaya Park	7,115	2,607	9,722
Romano Walkway	504		504
Area 6 Total (m2)	13,990	2,607	16,596

Area 7	Turf (m2)	Landscaped Areas (m2)	Total (m2)
Atma Park	1,250	1,343	2,593
Blackpool Promenade Streetscape	1,184	1,399	2,583
Burns Beach Road Streetscape	3,588	1,009	4,597
Gold Lane Streetscape	218		218
Venice Entrance Streetscape	35		35
Area 7 Total (m2)	6,274	3,751	10,025

Area 8	Turf (m2)	Landscaped Areas (m2)	Total (m2)
Naturaliste Boulevard Streetscape	3,577		3,577
Patang Vista Streetscape	29		29
Sir James McCusker Park	13,483	23,460	36,943
Area 8 Total (m2)	17,089	23,460	40,549

Summary – Estimated Square Metres			
Location	Turf (m2)	Landscaped Areas (m2)	Total (m2)
Area 1	4,038	8,435	12,474
Area 2	5,226	11,463	16,689
Area 3	8,055	5,260	13,316
Area 4	10,334	11,523	21,857
Area 5	4,693	6,978	11,671
Area 6	13,990	2,607	16,596
Area 7	6,274	3,751	10,025
Area 8	17,089	23,460	40,549
Total Area	69,699	73,478	143,177

6.0 SIGNATORIES - AGREEMENT EXECUTION

6.1 ACCEPTANCE STATEMENT

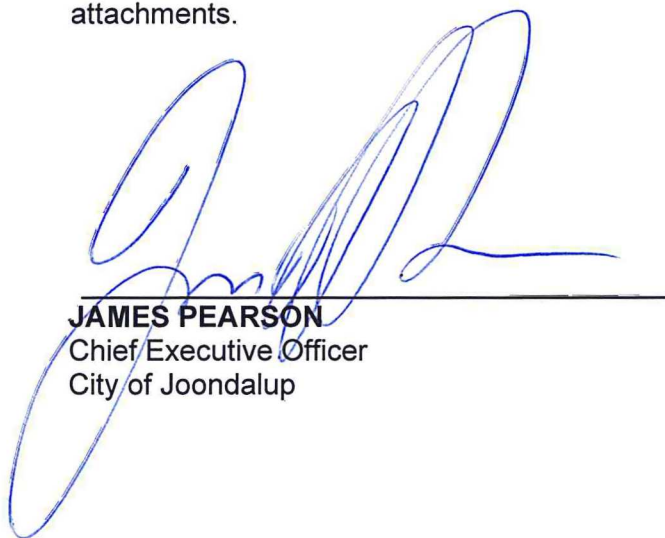
I, the undersigned, agree to the terms and conditions of this agreement including the costs and services detailed in Attachment B of this Annual Service Review 2022 – 23.



BRIAN GRAY
Chairperson
Iluka Homeowners Association Inc.

13/12/2021
Date

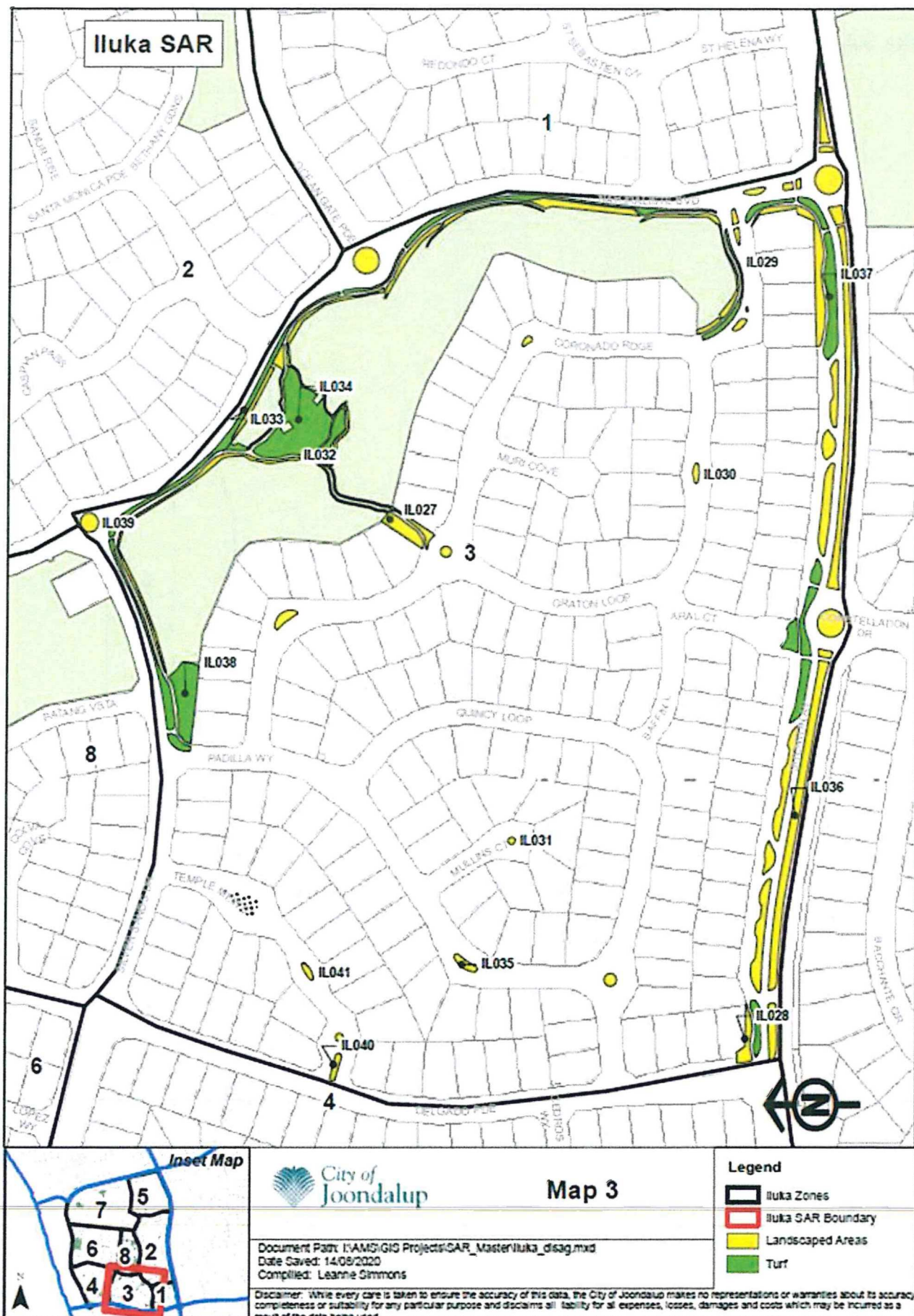
I APPROVE the service levels and associated costs detailed in this service review and attachments.



JAMES PEARSON
Chief Executive Officer
City of Joondalup

28/4/2022
Date









ATTACHMENT B – SERVICES AND COSTS PER ANNUM 2022-23

Services	Standard COJ Service Level	SAR Additional Service Enhancement	SAR Enhancement Standard	SAR Costs per Visit	SAR COST 2022-23
Mowing (including finishing)	11	26	37	████0	████0
Collection and disposal of grass clippings	N/A	37	37	████0	████0
Garden bed scheduled maintenance	12	40	52	████0	████0
Chemical signage collection	N/A	N/A	N/A	N/A	Nil
Landscape maintenance	N/A	2	2	████0	████0
Pathogen free mulch	40	360	400	████\$	████0
Pathogen mulch (install)	40	360	400	████1	████0
Infill planting and landscape upgrades	N/A	1	1	N/A	\$████0
Turf soil, leaf tissues, parasite, moisture analysis and reporting	N/A (passive parks)	1	1	████0	████0
Application of wetting agent	1	3	4	████0	████0
Application of fertiliser	1	3	4	████0	████0
Turf renovations	N/A (passive parks)	1	1	N/A	████0
Sir James McCusker Upgrade – Lifespan 25 years	N/A	1	1	N/A	████0*
Sir James McCusker Upgrade – Annual Maintenance	N/A	1	1	N/A	████*
Entry Signage – Lifespan 50 Years	N/A	Nil	Nil	N/A	Nil
Entry Signage – Annual Maintenance	N/A	Nil	Nil	N/A	Nil
Total Cost					\$408,070

Works negotiated and approved in accordance with the Specified Area Rate – Capital Infrastructure Guidelines*