



AGENDA

Presentation by Snr Sergeant Chris Newman (OIC) and Sergeant Kurt Bryant Joondalup Police Station

Presentation by the City of Joondalup

- What is a SAR
- How the Landscaping Budget Has Been Applied
- Customer Requests Contact

Chairperson's Report

Treasurer's / Financial Report

Questions

Call for nominations for the new Committee 2025-2026



SPECIFIED AREA RATE (SAR)

FOR

ILUKA

Presented by: Karel Halmich – Acting Technical Officer Parks Operations

What is a SAR?

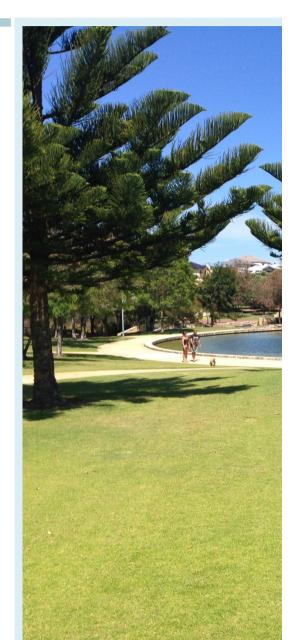


A Specified Area Rate (SAR) is an additional rate charge that is applied separately to designated areas within the City. This is collected by the City under Section 6.37 of the *Local Government Act 1995.*

This covers additional maintenance costs for a higher standard of negotiated landscaping services above what would ordinarily be provided by the City.

The City currently has four SAR areas:

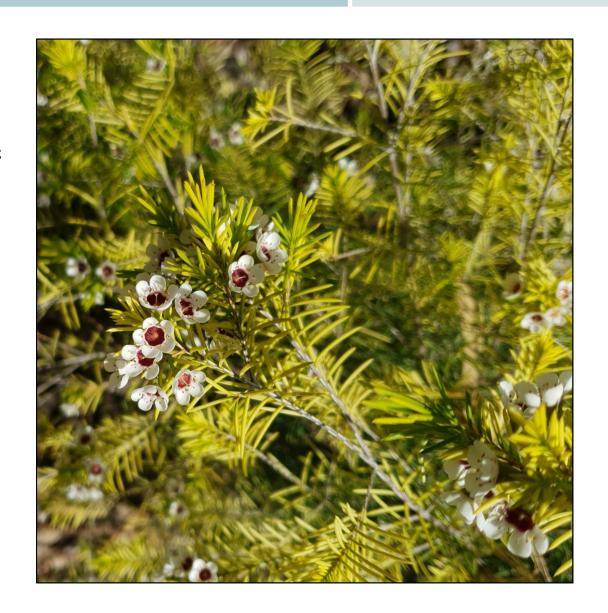
- Iluka
- Woodvale Waters Estate, Woodvale
- Harbour Rise Estate, Hillarys
- 'New' Burns Beach



Purpose and Intent of SAR's



- High-quality landscape presentation
- Provide a consistent aesthetic standards across the estate
- Deliver projects with low landscape maintenance
- Achieve environmentally sustainable practices



SAR Establishment Process



There are two signed documents between the City and the *Iluka Homeowners'* Association in establishing the ongoing delivery of a SAR.

Service Agreement 1 July 2025 – 30 June 2028 (three years)

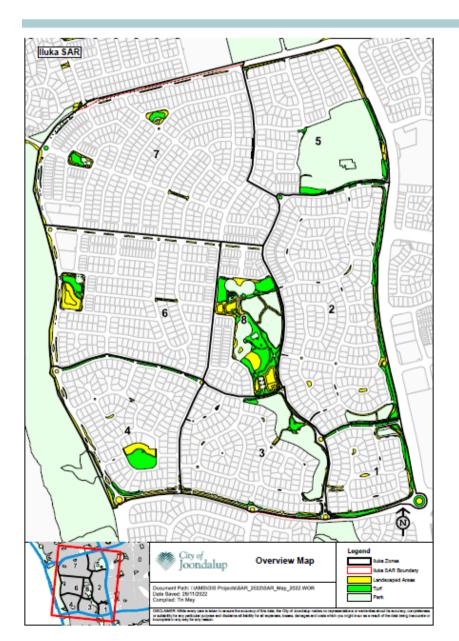
This document details the purpose and scope of the agreement, key performance indicators (KPIs) and reporting processes. Essentially, it covers how the SAR will operate.

Service Review 1 July 2025 – 30 June 2026 (annual)

This document details the agreed annual level of service, and the costs associated with the delivery of this service are negotiated with the IHA annually.

SAR Extent of Areas Serviced





Iluka is the largest SAR

14 Hectares

| Summary – Estimated Square Metres | | | | | |
|-----------------------------------|-----------|-----------------------|------------|--|--|
| Location | Turf (m2) | Landscaped Areas (m2) | Total (m2) | | |
| Area 1 | 8,383 | 4,106 | 12,489 | | |
| Area 2 | 11,476 | 5,234 | 16,710 | | |
| Area 3 | 5,267 | 8,065 | 13,332 | | |
| Area 4 | 11,535 | 10,116 | 21,651 | | |
| Area 5 | 6,987 | 4,586 | 11,573 | | |
| Area 6 | 2,610 | 13,499 | 16,109 | | |
| Area 7 | 3,756 | 6,844 | 10,600 | | |
| Area 8 | 23,488 | 17,617 | 41,105 | | |
| Total Area | 73,502 | 70,067 | 143,569 | | |

Included SAR Landscape Areas



The SAR areas included within the Iluka Estate are:

- Recreational parks
- Median islands and roundabouts
- Verges and entry statements
- Landscaped public accessway



Enhanced services example turf maintenance



SAR Agreement

Standard COJ

Enhanced Services

37 cuts per year with grass pickup

11 visits per year with no grass pickup

Additional 26 visits per year (37 in total)

Parks and landscape upgrades

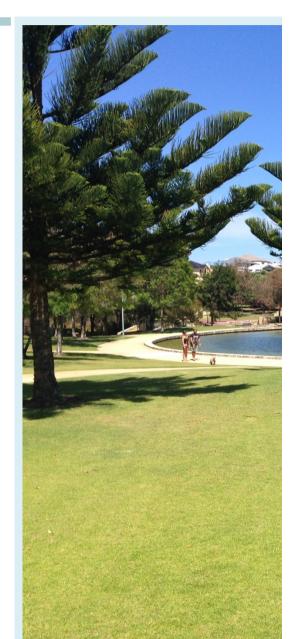


COJ Standard Services



The following services are undertaken within the estate but are not included in a SAR:

- Maintenance of verge trees
- Maintenance of parks trees
- Irrigation maintenance
- Playground maintenance and inspection
- Infrastructure maintenance including:
 benches, picnic tables, boardwalks, paths and bollards
- Lighting



Areas and maintenance not included in the SAR



Maintenance of residential verges





Natural Areas (outside of path buffers)

How the landscaping upgrade budget has been applied in 2024/25



The objective is to achieve sustainable landscaping to a uniform high standard of presentation throughout the Estate.

The scope of works and proposed plant species are presented to the Association for comment and approval prior to commencement.

All upgrades are delivered within the allocated budget.

In the FY 2024/2025 the City has delivered upgrade of:

- Iluka Entry Statement, corner of Marmion Avenue & Burns Beach Road
- Atma Park
- Sir James McCusker Park

Turf renovations at Sir James McCusker Park, Discovery Park, Naturalist Park, Atma Park, Blackpool Park and Miami Promenade.

2024/25 Landscape upgrade projects completed: Iluka Entry Statement











2024/25 Landscape upgrade projects completed: Atma Park











2024/25 Landscape upgrade projects completed: Sir James McCusker Park City of Joondalup









Contacts



Main Number: 9400 4000





Email: info@joondalup.wa.gov.au



On line: www.joondalup.wa.gov.au



To contact the Iluka Homeowners Association complete the CONTACT FORM located on the Contact Page of the Website www.iluka.org.au

Thank you

Questions or comments?

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Iluka Homeowners Association Financial Year Ended 30 June 2024

| | 30/06/2025 | 30/06/2024 | 30/06/2023 |
|---|----------------|----------------|------------|
| Income | | | |
| Settlements 51 @ \$110 each (2024-2025) | 5,610.00 | 8,580.00 | 9,570.00 |
| Gold coin donations from events | 337.25 | 294.40 | 326.05 |
| Grant funds from COJ 22/23 | not applicable | not applicable | 3,119.00 |
| Funds received from COJ | 750.00 | not applicable | 690.00 |
| Overpayment refunded by Gymbus | not applicable | 616.00 | |
| Refund of expenses from cancelled Nov 23 event Transfers to debit card & transfers from reserve to | not applicable | 2,636.32 | |
| cheque | 2,851.50 | 261.00 | |
| Sub total | 9,548.75 | 12,387.72 | 13,705.05 |
| Interest received | 478.59 | 573.53 | 405.51 |
| Total | 10,027.34 | 12,961.25 | 14,110.56 |

| Expendit | ure |
|----------|-----|
| | |

| INCREASE/DECREASE | -4,576.81 | 419.15 | 29.30 |
|--|----------------------|----------------------------|----------------------------|
| Total | 14,604.15 | 12,542.10 | 14,081.26 |
| Contribution to Memorial for lan McLennon | not applicable | not applicable | 3,482.27 |
| Transfers from cheque account to debit card & reserve to chequre account | 2,851.50 | 261.00 | |
| Web costs | 329.40 | 296.40 | 343.59 |
| Refund of COJ grant funds not used for Easter 24 event (n replacement of Nov 23 event | not applicable | 991.91 | |
| Model Boat Regatta April 2024 costs (COJ Permit & Coffee Van) | not applicable | 159.92 | |
| November Community Event in lieu of Halloween including Entertainment Insurance etc) | not applicable | 3,532.18 | 2,032.20 |
| COJ Community Facility Hire | 4.65 | погарысаые | погаррісавіе |
| Sounds in the Park events 2024/2025 | 2,243.88 4.137.59 | 2,119.22 not applicable | 1,267.95 not applicable |
| Easter function (includes easter eggs, Cuddly Animal farm, COJ Permit, insurance premium etc) | 0.043.08 | 2.110.00 | 10/705 |
| Printing and other expenses incurred by committee members | 231.61 | 102.79 | 13.50 |
| National Starage Hire | 1,544.00 | 1,384.00 | 1,284.00 |
| Australia Post (PO Box hire and postage costs) | 271.00 | 261.00 | 229.00 |
| Newsletters (including printing/folding) | 1,118.59 | 2,620.98 | 1,735.99 |
| Donation to JoandalupCommunity Coast Care | 0.00 | 0.00 | 500.00 |
| Donation to Make A Wish Foundation from Events (gold coins) | 337.25 | 294.40 | 350.05 |
| Repainting of Memorial Park Bench | not applicable | 250.00 | |
| Capital Purchases | 576.86 | 13.95 | 2,001.13 |
| AGM printing & miscellaneous costs | 957.82 | 254.35 | 841.58 |

| Opening Balances 01/07 | | | |
|------------------------|-----------|-----------|-----------|
| Working Account | 5,518.78 | 5,664.63 | 6,000.84 |
| Cash Reserve Account | 40,838.16 | 40,264.63 | 39,859.12 |
| New Debit Card Account | 1.47 | 10.00 | 0.00 |
| Total Funds | 46,358.41 | 45,939.26 | 45,859.96 |
| Closing Balance 30/06 | | | |
| Working Account | 2,463.38 | 5,518.78 | 5,664.63 |
| Cash Reserve Account | 38,740.90 | 40,838.16 | 40,264.63 |
| New Debit Card Account | 577.32 | 1.47 | 10.00 |
| Total Funds | 41,781.60 | 46,358.41 | 45,939.26 |
| INCREASE/DECREASE | -4,576.81 | 419.15 | 79.30 |



At this meeting the current Committee stands down and all positions become vacant.

The following positions will be filled:

- Chairperson
- Vice Chairperson
- Treasurer
- Secretary

The first meeting of the new Committee will be held at 6.30pm on Tuesday the 5th of August at the Joondalup Sport Association (Complex), Iluka. All new Committee members will then be acknowledged and sub-committees formed. The association always needs new Committee members and now is the opportunity to join the Committee and become involved.

The Committee meets once per month and makes decisions on a range of matters affecting Iluka, including:

- Setting the annual rate for the SAR to be collected by the City of Joondalup during its rates levy cycle.
- How SAR funds are spent.
- Negotiating landscaping projects with the City of Joondalup.
- Putting forward an annual 'wishlist' for inclusion in the City's 5-Year Capital Works Program.

The Committee also:

- Organises events (Easter Treasure Hunt and other events of interest to local residents).
- Are a point of contact for liaison with local Councillors and other interest groups.
- Produces the Iluka Newsletter.
- Ensures that website updates are uploaded to the Website.
- Responds to member's enquiries.

To contact the Iluka Homeowners Association complete the CONTACT FORM located on the Contact Page of the Website www.iluka.org.au